Robotics for All, Inc. 2018 Budget

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Revenue													
Direct Public Support	-	-	600	600	-	-	-	600	-	-	3,000	1,200	6,000
Foundation and Trust Grants	-	-	600	600	-	-	-	600	-	-	3,000	1,200	6,000
Event Registrations	6,000	-	-	-	-	-	-	-	-	-	6,000	-	12,000
Total Revenue													24,000
Expenses													
Professional Services	900	-	-	900	-	-	900	-	-	900	-	-	3,600
Internet & Web Services	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Bank Service Fees	20	20	20	20	20	20	20	20	20	20	20	20	240
Fuel/Mileage/Tolls	20	20	20	20	20	20	20	20	20	20	20	20	240
Robotics Supplies	960	-	-	-	960	-	2,400	-	480	-	-	-	4,800
Team Leaders	1,032	1,032	1,032	52	52	1,032	1,548	52	1,032	1,548	1,342	516	10,320
Phone	20	20	20	20	20	20	20	20	20	20	20	20	240
Meals	60	60	60	60	60	60	60	60	60	60	60	60	720
Office Supplies	60	60	60	60	60	60	60	60	60	60	60	60	720
Mailing Services	10	10	10	10	10	10	10	10	10	10	10	10	120
Tools and Parts	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Total Expenses													24,000