

Neighborhood Housing Services of South Florida  
FY 2018 Budget

Net Income	NHSSF
Grants & Donations	1,073,200.00
Earned Revenue	1,796,071.00
Total Revenues	2,869,271.00
Operating Expenses	
Total Salaries & Benefits	1,882,237.00
Total Consulting Expenses	236,801.00
Total Conferences/Training	74,649.00
Total Marketing Expenses	97,561.00
Total Occupancy Expenses	130,680.00
Total Other Operating Expenses	210,819.00
Total Financing Expenses	78,800.00
Total Overhead Allocation	
Total Expenses	2,711,547.00
Total Net Income/(Loss)	157,724.00