

**Miami Children's Health System Foundation**  
**Operating Budget**  
**Fiscal Year Ended December 31, 2017**

**REVENUES**

<b>PUBLIC SUPPORT</b>	\$23,400,662
<b>INVESTMENT INCOME</b>	\$117,147
<b>TOTAL REVENUES</b>	<u>\$23,517,809</u>

***OPERATING EXPENSES***

<b>SALARIES</b>	\$3,231,694
<b>FRINGE BENEFITS</b>	921,034
<b>SUPPLIES</b>	23,981
<b>REPAIRS &amp; MAINTENANCE</b>	3,832
<b>FACILITY EXPENSE</b>	19,276
<b>PURCHASED SERVICES</b>	783,407
<b>ADVERTISING</b>	1,099,164
<b>MANAGEMENT FEE</b>	133,900
<b>ALLOWANCE FOR DOUBTFUL PLEDGES</b>	750,000
<b>GIFT IN KIND EXPENSE</b>	1,483,929
<b>SPECIAL EVENT COSTS</b>	1,608,650
<b>GRANTS</b>	5,560,000
<b>OTHER COSTS</b>	385,567
<b>TOTAL OPERATING EXPENDITURES BEFORE GRANTS</b>	<u>16,004,434</u>
<b>NET INCREASE IN NET ASSETS</b>	<u><u>\$7,513,375</u></u>