

Joshua's Heart Foundation Budget

2018

Revenue	Amount
Donations from individuals	40,000.00
Donations from corporations	100,000.00
Grants	260,000.00
Awards & Speaking engagements	50,000.00
total Revenue	<u>450,000.00</u>

Expense	
Liability Insurance	1,600.00
Programs	380,000.00
Advertising	3,000.00
Website update	5,000.00
License & Permits	2,500.00
Leasehold improvements	10,000.00
Phones	1,200.00
Utilities	3,500.00
Automobile Expense	10,000.00
Professional services	5,000.00
Rent	27,400.00
	<u>449,200.00</u>
Net(loss)/Profit	<u>\$ 800.00</u>