

FAMILY & CHILDREN FAITH COALITION, INC.
HOPE for MIAMI
BUDGET 2018

	TOTAL
Ordinary Income/Expense	
Income	
Contributions Income	\$ 40,000
Grants	
SFBHN	521,755
Children's Trust Grant - Rest	2,572,537
Other Grants	107,000
Florida Department of Health	300,000
Total Grants	3,501,292
Program Income	300,000
Total Income	3,841,292
Expense	
Administrative Costs	\$ 25,259
Bank and Merchant Fees	5,500
Dues and Subscriptions	9,500
Insurance	37,000
Interest Expense	10,200
Lease / Rent - Program Office	61,296
Meals - Clients	10,640
Miscellaneous	9,600
Non Capital equipment	35,640
Office Supplies	29,965
Other - Field Trips & Background Screenings	57,954
Postage and Delivery	1,500
Printing and Reproduction	7,800
Professional Fees	169,376
Program Supplies and Curriculum	75,691
Salaries	2,129,698
Payroll Taxes and Fringe Benefits	407,880
Space & Utilities - Sites	267,381
Telephone	11,699
Training & Seminars	32,300
Transport of clients	366,089
Travel	36,824
Website	2,500
Total Expense	\$ 3,801,292
Net Ordinary Income	\$ 40,000