



## Haitian American Nurses Association of Florida's Budget 2017-2018

### Proposed Income

Anticipated / Proposed Net Income

Membership Dues	\$125.00 x 125	18,750
Retired members	\$75.00X10	750
Students membership	\$50.00 X25	1,250
Annual Cultural Night	5,000	5,000
Annual Family Picnic	2,500	2,500
GoFund Me	1,000	1,000
Sponsors /Fundraising Convention	20,000	20,000
Convention	10,000	10,000
T-shirt sales	500	500
Sponsors GALA Ads	20,000	20,000
Scholarships Sponsors	5000	5,000
Project 30 Icare	5,000	5,000
<b>GIVE MIAMI DAY</b>	<b>7,000</b>	<b>7,000</b>
other donation & Raffles	4,000	4,000

Annual Fundrasing Gala & Scholarst	90,000	90,000
<b>Total</b>		<b>190,750</b>

## Expenses

Office Rent	515/month	6,180
Storage	120/month	1440
Cell Phone bill (Sprint)	75/month	900
Godaddy Annual fee	60	60
HANA Website maintenance	700	700
Convention	40000	40,000
Cultural Night	1000	1,000
scholarship	5000	5,000
Annual Fundraising Gala/Scholarshi	60,000	60,000
Education/Health Fair Expenses	1500	1500
P.O Box	60	60
Office Supplies	500	500
Welcoming Gala Dinners	500	500
Miscellaneous Expenses	500	500
HANA Newsletter	1,500	1,500
Business expenditures	2,300	2,300
Hospitality -General membership m	2,500	2,500
Annual Picnic	1,200	1,200
Marketing Advertisement	1,200	1,200
International Affairs	4,000	4,000

Organizational Dues(HACCOF, HAPC	1,000	1,000
HANA representative(Networking)	4,000	4,000
HANA/HAPC DR Medical Mission	1,000	1,000
Oasis Medical Mission	2,000	2,000
Man Dodo Medical Mission	5,000	5,000
Assistance to other Missions	1,000	1,000
Recruitment & Retention	500	500
Friends of Haiti Medical Mission	2,000	2,000
Legislative Committee	4,000	4,000
PR Committee	1,000	1,000
<b>Total Expenses</b>		<b>152,540</b>