

**FLORIDA FOSTER CARE REVIEW BUDGET
FISCAL YEAR 2017-18**

REVENUE	
Individual Contributions	75,000
Corporate Contributions	5,000
United Way Donor Options	5,000
Special Events	145,000
United Way	55,250
DCF	0
Foundations	310,500
JAC	618,160
Miami-Dade County	25,200
Endowment Income	41,000
Interest Income	285
Miscellaneous Income	1,000
TOTAL REVENUE	1,281,395
EXPENSES	
Personnel Expense	996,231
Professional Fees	134,200
Office Expenses	27,880
Marketing & Promotion	7,500
Travel & Conferences	7,000
Insurance	12,754
Information Technology	27,050
Utilities	23,630
Licenses & Fees	4,500
Volunteer Support	4,300
Special Event & Misc Costs	36,350
TOTAL EXPENSES	1,281,395