

FCAA, Inc. Agency Budget

Head Start	3,363,503
Early Head Start	315,155
USDA	445,000
ELC	313,000
The Children's Trust	688,237
United Way	99,502
OGC	54,000
Sub-Total	<u>5,278,397</u>
General Fund	<u>500,000</u>
Total	<u><u>5,778,397</u></u>