

Temple Israel of Greater Miami					
					2017-2018 Budget
				Ordinary Income/Expense	
				Income	
				Membership Dues	\$435,000
				Security Assessment/Fees	\$37,500
				Total MEMBERSHIP DUES & Security Fees	\$472,500
				Total CONTRIBUTIONS	\$35,500
				Total FACILITIES	\$768,184
				Total FUNDRAISING INCOME	\$85,750
				Total HIGH HOLIDAY INCOME	\$91,000
				Total PROGRAM INCOME	\$19,750
				Total SEDERS & DINNERS	\$20,120
				Total INVESTMENT INCOME	\$18,750
				Total RELIGIOUS SCHOOL INCOME	\$66,832
				TOTAL INCOME	\$1,578,386
				Expenses	
				Total SALARIES, FEES & BENEFITS	\$739,835
				Total GENERAL & ADMIN EXPENSES	\$275,669
				Total FACILITIES EXP AND REAL ESTATE	\$307,065
				Total FUND RAISING EXPENSE	\$27,220
				Total HIGH HOLIDAYS EXPENSE	\$48,225
				Total PROGRAM EXPENSE	\$31,100
				Total SEDERS & DINNERS EXPENSE	\$25,020
				Total INTEREST EXPENSE	\$19,527
				Total PRINCIPAL & CAPITAL EXPENDITURE	\$32,220
				Total RELIGIOUS SCHOOL EXPENSE	\$72,487
				TOTAL EXPENSE	\$1,578,368
				Net Ordinary Income	\$18