

SFIWJ Organizational Budget & Funding

ITEM	2016
Income	
Individuals	3,500.00
Foundations/Grants	34,000.00
Organizations	21,000.00
Religious/Individuals	50,700.00
Total	\$109,200.00
Expense	
Insurance	4,500.00
Meetings/Conferences	400.00
Misc Office Expenses	250.00
Office Equipment	1,500.00
Office Supplies	1,200.00
Payroll	87,200.00
Postage/Shipping	150.00
Publications/Subscriptions	140.00
Print/Reproductions	2,000.00
Professional Expense	250.00
Rent	6,800.00
Telephone	2,800.00
Training	410.00
Travel	750.00
Website & web services	850.00
Total	\$109,200.00