WITOSF YEARLY OPERATIONAL BUDGET

OPERATIONAL COSTS	MONTHLY COSTS	YEARLY
Rent	\$500	\$6,000
Phone	\$150	\$1,800
Website	\$25	\$300
Internet	\$10	\$120
Subtotals	\$685	\$8,220
INSURANCE	Projected Cost	Difference
Liability	\$29	\$348
Other		\$0
Subtotals	\$29	\$348
PROGRAM COSTS	Projected Cost	Difference
Printing and Reproduction	\$50	\$600
Office Supplies	\$100	\$1,200
Postage and Shipping	\$10	\$120
Food for Participants	\$100	\$1,200
Graduation	\$35	\$420
Registration Fee	\$50	\$600
Software	\$20	\$240
Miscelllaneous	\$100	\$1,200
Subtotals	\$465	\$5,580
TOTAL BUDGET	\$1,179	\$14,148