

UNIVERSITY OF MIAMI

STATEMENT OF ACTIVITIES [FY 2019 PLAN]

[in millions of dollars]



University

	Coral Gables & RSMAS	MSOM/UHealth	FY 2019 Plan
Operating Activities			
Operating Revenues			
Tuition and Fees - Net	\$ 506.2	\$ 47.4	\$ 553.6
Grants and contracts	96.5	434.0	530.5
Medical Professional Practice	-	508.8	508.8
Hospitals and clinics	-	1,505.6	1,505.6
Gifts and trusts	26.1	51.5	77.6
Net assets released from restrictions	1.2	5.0	6.2
Endowment Spending Distribution	20.4	19.9	40.3
Investment Return	2.4	-	2.4
Auxiliaries	150.9	6.2	157.1
Other sources	17.0	15.0	32.0
Total Operating Revenues	820.7	2,593.4	3,414.1
Operating Expenses			
Compensation and benefits	549.4	1,433.4	1,982.8
Non-Compensation	255.2	1,155.0	1,410.2
Total Operating Expenses	804.6	2,588.4	3,393.0
Change in unrestricted net assets from operating activities	\$ 16.1	\$ 5.0	\$ 21.1