

## MIAMI BEACH CHAMBER EDUCATION FOUNDATION

### 2018-19 BUDGET

#### INCOME:

GALA ADVERTISING REVENUE	\$15,000
GOLF TOURNAMENT	\$10,000
SCHOLARSHIP DONATIONS	\$5,000
HEALTHCARE PARTNERSHIP	\$170,000
LINKS PROJECT DONATIONS	\$16,000
IN-KIND DONATION FROM MIAMI BEACH CHAMBER	<u>\$40,000</u>
<b>TOTAL</b>	<b>\$256,000</b>

#### EXPENSES:

CONTRIBUTION TO CITY OF MIAMI BEACH FOR I.B. PROGRAM	\$10,000
LINKS GRANTS TO TEACHERS	\$20,000
COLLEGE SCHOLARSHIPS	\$8,000
HEALTHCARE PROGRAM AT PUBLIC SCHOOLS	\$170,000
IN-KIND ADMINISTRATIVE SUPPORT	\$40,000
NEW PROJECTS	<u>\$8,000</u>
<b>TOTAL</b>	<b>\$256,000</b>