

Revelation Community Education Center  
2017-2019

**EXPENSES**

Personnel	56,000
Marketing	1,000
Travel	920
Equipment Rental	500
Space Rental	18,000
Insurance	3,000
Utilities	1,800
Supplies	1,850
Admissions	1,000
Administrative	<u>1,500</u>
	\$85,570

**REVENUE**

Tuition and Fees	60,000
Corporation/Foundations	5,000
Private Individuals	2,000
Fundraising and Special Events	6,850
Grants	7,000
City/County Gov't.	<u>4,720</u>
	\$85,570