

Purpose Statement- One Child At A Time, Inc.

Educating, Equipping, & Establishing Change for students who learn differently

Proposed Three Year Business Plan Budget for 2018-2019

Director's Salary-	\$25,000.00
Subcontractors-	\$22,000.00
Community Project POP Program	\$5,000.00 (Early Childhood Program)
Donation Location	\$3,000.00
Materials (Books & Tests) -	\$5,000.00
Professional Development	\$2,500.00
NILD Membership-Licensure	\$1,000.00
Office Expenses- Computer, File Cabinet, Desk	\$5,000.00
Communication (Phone/Fax)	\$1,800.00
Marketing-	\$2,500.00
Website-	\$2,500.00
Personal Liability-	\$1,200.00
Automotive Expenses- Mileage, Gas, Tolls	\$3,000.00
Stamps-	\$500.00
Bookkeeping Fees-	\$2,000.00
Accountant Fees-	\$2,000.00
Travel Expenses-	\$2,000.00
TOTAL:	\$85,000.00