

**New World School of the Arts Operating Budget 2018-2019**

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<u>DEPARTMENT</u>	<u>Budget 2018-2019</u>
DANCE	878,959
MUSIC	1,100,041
THEATER	1,177,002
VISUAL ARTS	910,122
NWSA R&L CE SUMMER CAMP	9,437
STUDENT AFFAIRS	163,296
ADMINISTRATION	595,149
CONTINGENCY	45,990
INFORMATION TECHNOLOGY	125,535
PROMOTIONS & PUBLIC RELATIONS	39,565
FACILITIES	90,682
Positions Reduction	(347,068)
<b>TOTAL</b>	<b><u><u>\$4,788,710</u></u></b>