

MIAMI DADE COLLEGE FOUNDATION, INC.

ORGANIZATIONAL BUDGET
YEAR ENDED MARCH 31, 2018

	Total
SUPPORT, REVENUE AND INVESTMENT RETURN	
Contributions	\$ 10,000,000
Contributed services	111,000
Investment return (Note 3)	6,000,000
Special events proceeds	2,000,000
Other income	200,000
Transfers and adjustments (Note 7)	-
Net assets released from restrictions	-
Total support, revenue and investment return	18,311,000
EXPENSES	
Program services:	
Scholarships and student aid	8,000,000
Program support for the College	6,000,000
Total program services	14,000,000
Support services:	
Administrative and general	2,300,000
Total supporting services	2,300,000
Total expenses	16,300,000
CHANGE IN NET ASSETS	2,011,000

as of March 31, 2017