

Kozyak Minority Mentoring Foundation Inc. Organizational Budget

	2018
Ordinary Income/Expense	
Income	
General Contributions	13,047.64
MMP Sponsorship	
1 Executive/Top Tier \$10,000	10,000.00
2 Platinum \$7,500	15,000.00
3 Gold \$5,000	30,000.00
5 Silver \$3,000	30,000.00
6 Bronze \$2,000	52,000.00
7 Supporting \$750	15,000.00
8 Voluntary Bar Association \$1K	34,500.00
999 Individuals \$100	1,895.00
Total MMP Sponsorship	188,395.00
Parking Revenue	-562.50
Tent Package	0.00
Total Income	200,880.14
Expense	
Business Expenses	
Business Registration Fees	261.25
Total Business Expenses	261.25
Management & General	
Bank service charges	765.69
Total Management & General	765.69
Operations	
Books, Subscriptions, Reference	647.29
Total Operations	647.29
Other Types of Expenses	
Insurance - Liability, D and O	932.00
Other Types of Expenses - Other	250.00
Total Other Types of Expenses	1,182.00
Program Services	
Scholarships	50,000.00
Total Program Services	50,000.00
Special Events - Picnic	
Assistance Providers	2,840.00
Entertainment Activities	14,551.01
Equipment Rentals	16,808.67
Event Planning	11,000.00
Food & Beverages	92,582.92
Marketing Expense	15,671.57
Park Fees	4,567.10
Security Services	6,339.33
Supplies	3,286.02
Tent Rental	35,561.68
Special Events - Picnic - Other	340.00

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Total Special Events - Picnic	203,548.30
Travel and Meetings	
Travel	6.26
Total Travel and Meetings	6.26
Total Expense	256,410.79
Net Ordinary Income	-55,530.65
Other Income/Expense	
Other Income	
Interest	311.23
Total Other Income	311.23
Net Other Income	311.23
Net Income	<u><u>-55,219.42</u></u>