

**Foundation for New Educational Initiatives, Inc.**  
**Organizational Budget**  
**July 1, 2018 through June 30, 2019**

**Revenues:**

Individual Donations	200,000.00
Foundation Donations/Grants	400,000.00
Fund Raising Events	850,000.00
SYIP	3,146,170.00
Together For Children	724,396.00
Interest Income	4,500.00
Admin Fees	250,000.00
<b>Total Revenues</b>	<b>5,575,066.00</b>

**Expenses:**

**Administrative**

Salaries & Benefits	133,500.00	
Accounting Services	40,000.00	Accounting Assist + Accountant Services
Audit Fees / Tax Prep	9,500.00	
D&O / Liability Insurance	4,000.00	
Credit Card Swipe Machine and Services	9,000.00	
Web Services	500.00	
Equipment	2,000.00	
Supplies	6,000.00	
Copier	2,400.00	
Marketing	5,000.00	
Subscriptions / Memberships /Conference	30,000.00	
Mileage	1,000.00	
Telephone	900.00	
Administrative Costs Related to Events	270,000.00	
Postage	5,000.00	
Misc	1,500.00	
Admin Subtotal	<b>520,300.00</b>	

**Program Support**

SYIP	2,992,420.00
Together for Children	724,396.00
Schools Support (Misc.)	100,000.00
Cultural Passport	160,000.00
STEM Initiatives	100,000.00
Mini Grants Schools	25,000.00
Leadership Conference	20,000.00
College Tours	36,000.00
Principal Today	25,000.00
Parent Academy	20,000.00
Opening of Schools	24,000.00
Project Upstart / Needy Families	200,000.00
College Scholarships (CAP & Posse)	200,000.00
Parent Ambassador	20,000.00
Additional Program Support	407,950.00
Program Support Subtotal	<b>5,054,766.00</b>
<b>Total Expenses</b>	<b>5,575,066.00</b>