

2016 Event Budget for A Youthful Soul, Inc.

Profit - Loss Summary

Income Source	2016 Estimated Income	2016 Actual
Fundraising Events	\$1,000	\$200
Contributions From Indv.	\$800	\$200
Contributions From Bus.	\$1,200	\$400
Grants from Foundations	\$1,000	\$0
Total income	\$4,000	\$800

Expenses	2016 Estimated Income	2016 Actual
Annual Fees	\$3,200	\$2,500
Services	\$1,500	\$2,000
Office Supplies	\$1,000	\$500
Grants from Foundations	\$1,000	\$0
Total expenses	\$6,700	\$5,000

Variance	2016 Estimated Income	2016 Actual
Annual Fees	(\$2,200)	(\$2,300)
Services	(\$700)	(\$1,800)
Office Supplies	\$200	(\$100)
Grants from Foundations	\$0	\$0
Net Loss	(\$2,700)	(\$4,200)

