

# Discovering Opportunities for Outreach and Reflection

Atlanta-Chicago-Denver-Los Angeles-Miami

## National Budget - 2018

	2018 -Budget
<b>INCOME</b>	
Community	\$74,000.00
Network Fee	\$155,000.00
Promotion & Recruitment	\$27,500.00
External Income	\$84,900.00
<b>Total INCOME</b>	<b>\$341,400.00</b>
<b>EXPENSES</b>	
<b>Community Expenses</b>	<b>\$54,000.00</b>
<b>National Office Expenses</b>	
Payroll & Benefits	\$191,558.00
Office	\$15,300.00
National Office	\$79,700.00
<b>Total National Office Expenses</b>	<b>\$286,558.00</b>
<b>Total EXPENSES</b>	<b>\$340,558.00</b>