

**MIAMI LIGHT PROJECT, INC.**  
**Organizational Operating Budget**  
**Fiscal Year: September 1 - August 31**

<b>REVENUES</b>	<b>Current 2018-2019</b>
	<b>\$</b>
<b>A. EARNED INCOME</b>	
Admissions/Box Office	25,000
Contracted Services	2,000
Space Rental Income	231,400
<b>B. CONTRIBUTED INCOME - PRIVATE</b>	
Corporate Support	3,000
Foundation Support	285,000
Individual Support	46,000
<b>C. CONTRIBUTED INCOME - GOVERNMENT GRANTS</b>	
<i>Federal</i>	
National Endowment for the Arts	25,000
<i>State</i>	
Florida Division of Cultural Affairs	5,600
Southern Arts	800
<i>Local</i>	
Miami-Dade County Cultural Advancement (ADV)	100,000
Miami-Dade County Service Organizations (SER)	30,000
Miami-Dade County Tourism Development Council (TDC)	15,000
Miami-Dade County ADV Travel/Consultant Assistance Program	5,000
Miami Beach Cultural Arts Council	7,000
<b>TOTAL CASH REVENUES</b>	<b>780,800</b>
In-Kind Revenues	15,000
<b>TOTAL REVENUES</b>	<b>795,800</b>

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	<b>Current 2018-2019</b>
<b>EXPENSES</b>	<b>\$</b>
Personnel: Administration	93,000
Personnel: Artistic	92,000
Personnel: Technical/Production	55,000
Outside Artistic Fees/Services	55,000
Outside Other Fees/Services	67,000
Marketing: ADV/PR/Printing	30,000
Marketing: Web Design/Support/Maintenance	6,500
Travel	5,000
Equipment Rental	4,000
Equipment Purchase	7,000
Space Rental	176,000
Insurance	13,000
Fundraising	5,000
Utilities	32,000
Supplies/Materials	8,000
Additional Program & Production Expenses	34,000
Security & Alarm, Janitorial	15,000
Miscellaneous	33,300
Cash Reserves	50,000
<b>TOTAL CASH EXPENSES</b>	<b>780,800</b>
In-Kind Expenses	15,000
<b>TOTAL EXPENSES</b>	<b>795,800</b>