

**Patrons of Exceptional Artists
Projected Budget 2018- 2019**

EXPENSES	Projected
Administrator	\$36,000
Book Keeping	\$4,800
Graphic Designer	\$4,000
Discovery Series January 12 - 13	\$24, 100
Discovery Series April 14, 2019	\$24,600
Aventura Cultural Series	\$60,600
Key Biscayne Piano Series	\$34,750
Piano Academy	\$80,000
Bank fees/interest/merchant services	\$3,000
CDs/Videos	\$1,200
Equipment Purchase/Rental/Repair	\$13,000
Fees (Artist visas, accountant)	\$550
Outside Professional Services	\$8,000
Insurance	\$2,000
Website	\$2,000
Messenger/Delivery Services	\$300
Miscellaneous/Recording Proj.	\$4,000
Office Supplies/Reproduction	\$1,500
Receptions	\$5,000
Storage/Board room	\$5,000
Telephone	\$1,600
Travel	\$1,000
Total EXPENSES	\$292,900

INCOME	Projected
Individual Donors	68,000
Contract Dates	3,000
Ticket Sales	35,000
Piano Academy Tuition	100,000
CD/DVD/Ad Sales	2,500
GRANTS:	
Florida State Cultural Grant	2,500
Cultural Advancement	50,000
City of Miami Beach	18,468
FOUNDATIONS	
Whitman Family Foundation	5,000
Cantor Fitzgerald	10,000
Samsung	2,000
TBD/Porter Anderson	1,000
CORPORATE SPONSORS	37,500
Total INCOME	334,968

Academy 2018				DISCOVERY SERIES 2019					
June 24 - July 16									
				January 12 - 13, 2019				14-Apr-19	
				Colony Theatre 2 days &				Colony Theatre 4 days &	
				Box Office/Production Fees	\$7,000.00			Box Office/Production Fees	\$3,500.00
				Dmitry Ablogin	\$2,000.00			Oliver Cave	\$2,000.00
				Ariel Lanyi	\$2,000.00			Frank Cooper	\$600.00
				Carlotta Maestrini	\$1,000.00			Grand Finale/Opera transcr.	\$8,000.00
				Travel	\$4,000.00			Travel	\$3,000.00
				Tony A./Javier	\$1,500.00			Tony A./Javier	\$1,500.00
				Lecturer	\$600.00				
				Advertising	\$3,000.00				
				Programs & Postcards	\$1,200.00			Advertising	\$3,000.00
				Postage	\$800.00			Programs & Postcards	\$1,200.00
				Reception	\$1,000.00			Postage	\$800.00
								Reception	\$1,000.00
				TOTAL COST				TOTAL COST	
					\$24,100.00				\$24,600.00
								Total	\$48,700.00
				AVENTURA CULTURAL SERIES 2018-2019					
				AACC	\$650.00				
				Production Costs	\$2,250.00				
				Artist	\$1,500.00				
				Advertising	\$1,500.00				
				Catering/Reception	\$0.00				
				Programs & Postcards	\$350.00				
				Travel	\$1,500.00				
				Rental of Piano	\$1,500.00				
				Tuning	\$150.00				
				Lecturer Fee	\$300.00				
				Recording	\$300.00				
				Postage	\$100.00				
				Total per concert	\$10,100.00				
				November 18, 2018	\$10,100.00				
				January	\$10,100.00				
				February	\$10,100.00				
				March	\$10,100.00				
				March	\$10,100.00				
				May	\$10,100.00				
				TOTAL	\$60,600.00				
				KEY BISCAYNE PIANO FESTIVAL					
				Artist Fee	\$2,500.00				
				Lecturer Fee	\$300.00				
				Accomodation & Transportatic	\$500.00				
				Travel	\$500.00				
				Rental of Piano	\$1,500.00				
				Tuning	\$150.00				
				Total per concert	\$5,450.00				
				November	\$5,450.00				
				January	\$5,450.00				
				February	\$5,450.00				
				March	\$5,450.00				
				April	\$7,500.00				
				May	\$5,450.00				
				TOTAL	\$34,750.00				