



**Miami Children's Chorus
Operating Budget
FY2018-2019**

REVENUE		% of REV
EARNED REVENUE		
Admissions	29,650	10%
Registration & Tuition	74,550	25%
Contracted Services / Performances	1,500	0%
Interest & Dividends	100	0%
Other Income	5,000	2%
CONTRIBUTED REVENUE		
Corporate Support	5,000	2%
Foundation Support	24,100	8%
Private / Individual Support	35,000	12%
Christie Prieto Memorial Scholarship	7,500	2%
Fundraising	7,500	2%
Sponsorship	5,000	2%
GOVERNMENT GRANTS		
State	1,935	1%
County	91,000	29%
City	16,000	5%
TOTAL REVENUE	\$303,835	100%
EXPENSES		% of EXP
PROGRAM SERVICES		
Artistic Personnel	83,551	27%
Chorister Education / Annual Concerts	55,775	18%
Program Related Expenses (i.e. Music, Space Rental, etc.)	31,631	11%
Contracted / Other Performances	12,517	4%
MANAGEMENT AND SUPPORT		
Administrative Personnel	83,967	28%
Payroll Services	1,926	1%
Development / Fundraising	5,000	2%
Marketing	16,425	5%
Office and Administration	10,543	3%
Other Expenses	2,500	1%
TOTAL EXPENSES	\$303,835	100%