

Projected 2016 Expenses		In Kind	Revenues:	
Personnel:			Grants:	8000
Adminsitration		10000		
Artists	12000		Donations:	6000
Volunteers		12000		
			Program fees:	13500
Marketing:				
Printing	2100			
Publications	128			
Web support	800			
Travel:				
Equipment/Supplies:				
Audio	1800			
Office	300			
Promo items	2000			
Utilites:	3,400			
Insurance	1200			
Fundraising	875			
Business Fees	650			
Scholarships		775		
Rental:	1500			
Misc:	600			
TOTALS:	27353	22775		27500

In Kind