

The Murray Dranoff Foundation, Inc.
2018/2019
Organizational Budget

Revenues:	
Grants:	
Cultural Development Grant (CDG)	50,000.00
Youth Arts Enrichment Program (YEP)	10,000.00
City of Coral Gables	10,000.00
State of Florida	25,000.00
The Adrienne Arsht Center	10,000.00
Batchelor Foundation	10,000.00
Kathleen Kennedy Foundation	25,000.00
Ware Foundation	25,000.00
Ticket Sales	40,000.00
Corporate Support	90,000.00
Individual Support	201,000.00
Foundation Support	45,000.00
Total Revenues	\$541,000.00

Expenses:	
Personnel: Administration	195,000.00
Personnel: Artistic	45,000.00
Outside Artistic Fees	60,000.00
Equipment Rental	20,000.00
Office Rent	35,000.00
Venue Rental	50,000.00
Utilities	5,000.00
Marketing/Publicity	35,000.00
Supplies/Materials	9,000.00
Printing	10,000.00
Postage	5,000.00
Recording/Video	12,000.00
Photography	5,000.00
Travel	20,000.00
Cartage	25,000.00
Insurance	5,000.00
Teacher/Student Prizes	5,000.00
Total Expenses	541,000.00