

& Business Council of Miami, Inc.	
et Draft 2018/19 July 2018 - June 2019	
	18-19 Proposed
REVENUE	
Event Income	
Breakfast with Finance	
Breakfast with the Arts & Hosp	5,000
Breakfast with the Arts & Tech	
DOCA party for Deborah Margol	
Partners Happy Hours	1,500
Breakfast with Arts & Fashion	5,000
From Idea to Reality Forum	2,500
Total Event Income	14,000
Grants	
Dept of Cultural Affairs	100,000
Foundation Grants	5,000
Give Miami Day	4,000
Municipal Partners	3,500
State Grant	2,800
Total Grants	115,300
Interest Income	1,000
Memberships	
Arts Groups Memberships	4,000
Arts Partners - Corporate	30,000
Artcetera	1,000
Total Memberships	35,000
Programs Income	
Art Burst	45,000
Arts Board Match	1,000
Arts Connection	1,000
Arts Help	
Miami Arts Marketing Project	22,000
Miami Dances	1,500
Patent Probono	36,000
Volunteer Lawyers for the Arts	500
Total Programs Income	107,000
TOTAL CASH REVENUE	272,300
INKIND REVENUE	100,000
TOTAL REVENUES	372,296
EXPENDITURES	
Events	
Breakfast with Arts & Hospitality	500

Breakfast with Technology	
Breakfast with Finance	
Debbie Margols Retirement	
Partners Happy Hour	250
Breakfast with Arts & Fashion	750
From Idea to Reality	250
Total Events	1,750

Marketing	
Paid Media	2,500
Printing	250
Social Media Tools	2,000
Website	1,000
Marketing/Social Media Editor	12,000
Graphic Design	2,000
Total Marketing	19,750
Office	
Cell Phone	1,100
Drop Box	200
DSL	1,500
Equipment	1,000
Fax	50
Parking	1,000
Phone	1,100
Postage and Delivery	300
Rent	11,000
Supplies	500
Total Office	17,750
Other	
Bank Service Fees	
Board and Committee Meetings	500
Credit Card Fees	150
Dues, Fees, and Memberships	1,500
Insurance	2,200
Networking Event Tickets	1,000
Partners and Outreach	3,000
Professional Development	500
Travel	10,000
Total Other	18,850
Payroll Expenses	
ADP processing fees	850
Salaries & Payroll Taxes	155,000
Health Insurance	16,000
Total Payroll Expenses	171,850
Programs	
Arts Board Match	7,500
Arts Connection	100
Miami Arts Marketing Project	9,000
Miami Dances	
Patent Probono	17,000
Volunteer Lawyers of the Arts	250

Artburst Marketing	8,500
<i>Total Programs</i>	42,350
Total Cash Expenditures	272,300
Total Inkind Expenditures	100,000
TOTAL EXPENDITURES	372,300