

AIRIE 2016 Budget



	Cash	In-Kind	TOTAL (plus In-Kind)
Expenses			
Personnel: Artistic	\$500		
Outside Artistic Fees/Services	\$5,000		
Outside Other Fees/Services	\$40,127		
Marketing: ADV/Printing/Publications	\$1,500		
Marketing: Web Design/Support	\$1,000		
Space Rental: Performace/Exhibitions	\$10,500	\$7,000	
Insurance: Performance/Exhibitions	\$800		
Merchandise	\$3,000		
TOTAL	\$62,427	\$7,000	\$69,427
Revenues			
Membership Dues	\$2,000		
Merchandise	\$2,000		
Corporate Support	\$3,000		
Foundation Support	\$20,000		
Private/Individual Support	\$4,000		
Miami-Dade County Grants			
Developing Arts in Neighborhoods (DAN)	\$11,727		
Tourist Development Council (TDC)	\$12,500		
Florida State Grants			
Florida Department of Cultural Affairs	\$5,000		
Federal Support			
Everglades National Park		\$9,200	
TOTAL	\$60,227	\$9,200	\$69,427