

Name of Organization: 6th Street Dance Studio/Whole Project 2018

- * Include revenues for **entire organization** on this page.
- * Not all the entries below may apply to your organization. Leave those items blank that do not apply.
- * For multi-year revenue, please use or add columns as needed.
- * Cells have been formatted for commas and columns will total at the bottom of the page.

Organizational Revenues

Contributed Income	Year 1	Year 2	Year 3
1. Individual contributions	9,452		
2. Corporate contributions			
3. Foundation grants			
4. Federal government support			
5. State government support			
6. Local government support			
7. Parent organization support			
8. Special events	3,100		
9. In-kind contributions	(15,000)		
10. Other (specify): Classes, workshops, showings, residencies	30,079		

Earned Income			
11. Fees for services	2,500		
12. Admissions			
13. Memberships			
14. Publications and royalties			
15. Contracted services	4,430		
16. Rentals	2,945		
17. Other (specify):			

Other Income			
18. Investment			
19. Interest			
20. Other (specify)			

Total Revenues

\$ 52,506

\$ -

\$ -

* Include expenses for **entire organization** on this page.

* Not all the entries below may apply to your organization. Leave those items blank that do not apply.

* For multi-year expenses, please use or add columns as needed.

* Cells have been formatted for commas and columns will total at the bottom of the page.

Organizational Expenses	Year 1	Year 2	Year 3
1. Program salaries and wages	3,000		
2. Administrative salaries and wages	8,400		
3. Consultant services			
4. Other salaries and wages (specify):			
5. Employee benefits			
6. Communication, phone, fax, etc.	3,800		
7. Travel			
8. Supplies and materials	5,800		
9. Rent	17,000		
10. Utilities	7,100		
11. Insurance			
12. Legal fees			
13. Accounting fees			
14. Other professional fees (specify):			
insurance	1,850		
15. Taxes			
16. Printing and publications	1,000		
17. Postage and shipping			
18. Marketing	1,200		
19. Fund raising			
20. Capital expenses	3,200		
21. Depreciation			
22. Other (specify):			

Total Expenses

<u><u>\$ 52,350</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
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