

Knight Foundation Proposal

Name of Organization: 6th Street Dance Studio/Whole Project

- * Include revenues for **entire organization** on this page.
- * Not all the entries below may apply to your organization. Leave those items blank that do not apply.
- * For multi-year revenue, please use or add columns as needed.
- * Cells have been formatted for commas and columns will total at the bottom of the page.

Organizational Revenues

Contributed Income	Year 1	Year 2	Year 3
1. Individual contributions	6,240	_____	_____
2. Corporate contributions	1,000	_____	_____
3. Foundation grants	28,000	_____	_____
4. Federal government support	_____	_____	_____
5. State government support	_____	_____	_____
6. Local government support	_____	_____	_____
7. Parent organization support	_____	_____	_____
8. Special events	2,000	_____	_____
9. In-kind contributions	15,000	_____	_____
10. Other (specify):	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Earned Income			
11. Fees for services	3,000	_____	_____
12. Admissions	_____	_____	_____
13. Memberships	_____	_____	_____
14. Publications and royalties	_____	_____	_____
15. Contracted services	4,420	_____	_____
16. Rentals	2,300	_____	_____
17. Other (specify):	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Other Income			
18. Investment	_____	_____	_____
19. Interest	_____	_____	_____
20. Other (specify)	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Revenues	\$ 61,960	\$ -	\$ -

Knight Foundation Proposal

Name of Organization: 6th Street Dance Studio/Whole Project

- * Include expenses for **entire organization** on this page.
- * Not all the entries below may apply to your organization. Leave those items blank that do not apply.
- * For multi-year expenses, please use or add columns as needed.
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Organizational Expenses	Year 1	Year 2	Year 3
1. Program salaries and wages	8,000		
2. Administrative salaries and wages	10,100		
3. Consultant services			
4. Other salaries and wages (specify):			

5. Employee benefits			
6. Communication, phone, fax, etc.	2,600		
7. Travel	600		
8. Supplies and materials	9,000		
9. Rent	16,160		
10. Utilities	5,100		
11. Insurance			
12. Legal fees			
13. Accounting fees			
14. Other professional fees (specify):			
insurance	2,000		
15. Taxes			
16. Printing and publications	1,300		
17. Postage and shipping			
18. Marketing	1,200		
19. Fund raising			
20. Capital expenses	3,000		
21. Depreciation			
22. Other (specify):			

Total Expenses	\$ 59,060	\$ -	\$ -